

City Transit Management Company, Inc.

ID Number: 6010
www.citibus.com
P.O. Box 2000
Lubbock, TX 79457-0001

Chief Executive Officer: John L. Wilson,
General Manager
(806)767-2380

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Demand	
						Bus	Response
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		\$3,843,375	\$1,344,144
Lubbock, TX		Directly Operated		Capital Funding		\$3,215,244	\$319,752
Square Miles	109	Purchased Transportation		Annual Passenger Miles		15,346,375	472,598
Population	187,906	Total Fare Revenues Earned		Annual Vehicle Revenue Miles		1,402,733	432,740
Population Ranking out of 405 UZAs	132			Annual Unlinked Trips		3,784,113	66,883
		Sources of Operating Funds Expended		Average Weekday Unlinked Trips		27,210	246
		Passenger Fares		Annual Vehicle Revenue Hours		96,111	28,779
		Local Funds		Fixed Guideway Directional Route Miles		0.0	N/A
		State Funds		Vehicles Available for Maximum Service		61	19
		Federal Assistance ¹		Average Fleet Age in Years		6.2	3.0
		Other Funds		Vehicles Operated in Maximum Service		45	17
		Total Operating Funds Expended		Peak to Base Ratio		1.1	N/A
				Percent Spares		36%	12%
				Incidents		28	10
				Patron Fatalities		0	0
				Performance Measures			
				Service Efficiency			
				Operating Expense per Vehicle Revenue Mile		\$2.74	\$3.11
				Operating Expense per Vehicle Revenue Hour		\$39.99	\$46.71
				Cost Effectiveness			
				Operating Expense per Passenger Mile		\$0.25	\$2.84
				Operating Expense per Unlinked Passenger Trip		\$1.02	\$20.10
				Service Effectiveness			
				Unlinked Passenger Trips per Vehicle Revenue Mile		2.70	0.15
				Unlinked Passenger Trips per Vehicle Revenue Hour		39.37	2.32